

**Capital Improvement Program  
FY04 Bond Project Status - Construction Activities  
District 4**

**Project Name - Project ID /  
District**

Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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**CHANNEL #1 FENCE PROJECT - PBE04FC103**

**372,557      367,098**

DISTRICT4

DISTRICT4	2	JAR CONCRE-001	CITY ENGR-001	100%	3	9/10/2004	9/27/2004	11/19/2004	10/27/2004		
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CHANNEL #1 FENCE: Involves installation of chain link fence along channel perimeter from McCombs to Dyer. Project completed! Need to report to bond counsel.

**FIRE STATION #34 - PBE04FI104**

**1,727,830      1,604,195**

DISTRICT4	4			45%	2	1/17/2006	2/6/2006	7/14/2006			
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Construction to begin 6 Feb 06 and scheduled complete on 4 Oct 06.

**LANDSCAPE & PKWY D-4 - PBE04ST114**

**3,048,222      141**

**NORTH PARK DRAINAGE - PBE04ST122**

**2,856,901      1,831,491**

DISTRICT4	3		CONDE INC-001	98%	3	3/28/2005	3/24/2005	5/30/2006			
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Once this project is closed we will create a phase II project and fund it appropriately.

**NORTHEAST DIV CH 2 - PBE04ST123**

**1,994,490      1,977,831**

<b>10,000,000</b>	<b>5,780,757</b>
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